



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA**

**Otros Recursos - Impuesto a la Venta Final de Gasolina y Diesel (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2020
(PESOS)**

CIERRE DE MARZO

EP-5817

Página 1 de 1
martes, 31 de marzo de 2020

2.1.1.2.0.660 Instituto Chiapaneco de Educación para Jóvenes y Adultos

UR	FI	FUN	SF	SS	FP	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio						
Gran Total																		233,253.42	0.00	233,253.42	233,253.42	0.00	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	173,190.05
Total																		233,253.42	0.00	233,253.42	233,253.42	0.00	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	173,190.05
TOTAL FUENTE DE FINANCIAMIENTO																		233,253.42	0.00	233,253.42	233,253.42	0.00	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	173,190.05
TOTAL GLOBAL FUNCIÓN 5 Educación																		233,253.42	0.00	233,253.42	233,253.42	0.00	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	173,190.05
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																		233,253.42	0.00	233,253.42	233,253.42	0.00	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	173,190.05
INSTITUCIONALES																		233,253.42	0.00	233,253.42	233,253.42	0.00	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	173,190.05
01 Departamento de Administración																		233,253.42	0.00	233,253.42	233,253.42	0.00	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	173,190.05
01 2 Desarrollo Social																		233,253.42	0.00	233,253.42	233,253.42	0.00	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	173,190.05
01 2 5 Educación																		233,253.42	0.00	233,253.42	233,253.42	0.00	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	173,190.05
01 2 5 5 Educación para Adultos																		233,253.42	0.00	233,253.42	233,253.42	0.00	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	173,190.05
01 2 5 5 1 Educación para Adultos																		233,253.42	0.00	233,253.42	233,253.42	0.00	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	173,190.05
01 2 5 5 1 D Educación																		233,253.42	0.00	233,253.42	233,253.42	0.00	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	173,190.05
01 2 5 5 1 D 001 Programa de educación básica para jóvenes y adultos																		233,253.42	0.00	233,253.42	233,253.42	0.00	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	173,190.05
01 2 5 5 1 D 001 01 Asignación Normal																		233,253.42	0.00	233,253.42	233,253.42	0.00	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	173,190.05
01 2 5 5 1 D 001 01 501 Servicios de Apoyo Administrativo																		233,253.42	0.00	233,253.42	233,253.42	0.00	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	173,190.05
01 2 5 5 1 D 001 01 501 A003 Fortalecimiento Educativo y Erradicación del Analfabetismo en Chiapas																		233,253.42	0.00	233,253.42	233,253.42	0.00	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	173,190.05
01 2 5 5 1 D 001 01 501 A003 000 Cobertura Estatal																		233,253.42	0.00	233,253.42	233,253.42	0.00	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	60,063.37	173,190.05
01 2 5 5 1 D 001 01 501 A003 000 0 2000 Materiales y Suministros.																		30,253.42	0.00	30,253.42	30,253.42	0.00	7,563.36	7,563.36	7,563.36	7,563.36	7,563.36	7,563.36	7,563.36	7,563.36	7,563.36	7,563.36	7,563.36	22,690.06
01 2 5 5 1 D 001 01 501 A003 000 0 2600 Combustibles, Lubricantes y Aditivos.																		30,253.42	0.00	30,253.42	30,253.42	0.00	7,563.36	7,563.36	7,563.36	7,563.36	7,563.36	7,563.36	7,563.36	7,563.36	7,563.36	7,563.36	7,563.36	22,690.06
01 2 5 5 1 D 001 01 501 A003 000 0 261 Combustibles, Lubricantes y Aditivos.																		30,253.42	0.00	30,253.42	30,253.42	0.00	7,563.36	7,563.36	7,563.36	7,563.36	7,563.36	7,563.36	7,563.36	7,563.36	7,563.36	7,563.36	7,563.36	22,690.06
01 2 5 5 1 D 001 01 501 A003 000 0 26111 1 1 5817 5 1 Combustibles.																		30,253.42	0.00	30,253.42	30,253.42	0.00	7,563.36	7,563.36	7,563.36	7,563.36	7,563.36	7,563.36	7,563.36	7,563.36	7,563.36	7,563.36	7,563.36	22,690.06
01 2 5 5 1 D 001 01 501 A003 000 0 3000 Servicios Generales.																		203,000.00	0.00	203,000.00	203,000.00	0.00	52,500.01	52,500.01	52,500.01	52,500.01	52,500.01	52,500.01	52,500.01	52,500.01	52,500.01	52,500.01	52,500.01	150,499.99
01 2 5 5 1 D 001 01 501 A003 000 0 3100 Servicios Básicos.																		48,000.00	0.00	48,000.00	48,000.00	0.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	34,250.00
01 2 5 5 1 D 001 01 501 A003 000 0 311 Energía Eléctrica.																		21,000.00	0.00	21,000.00	21,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	14,000.00
01 2 5 5 1 D 001 01 501 A003 000 0 31101 1 1 5817 5 1 Servicio de Energía Eléctrica.																		21,000.00	0.00	21,000.00	21,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	14,000.00
01 2 5 5 1 D 001 01 501 A003 000 0 313 Agua.																		2,000.00	0.00	2,000.00	2,000.00	0.00	500.01	500.01	500.01	500.01	500.01	500.01	500.01	500.01	500.01	500.01	500.01	1,499.99
01 2 5 5 1 D 001 01 501 A003 000 0 31301 1 1 5817 5 1 Servicio de Agua.																		2,000.00	0.00	2,000.00	2,000.00	0.00	500.01	500.01	500.01	500.01	500.01	500.01	500.01	500.01	500.01	500.01	500.01	1,499.99
01 2 5 5 1 D 001 01 501 A003 000 0 314 Telefonía Tradicional.																		15,000.00	0.00	15,000.00	15,000.00	0.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	11,250.00
01 2 5 5 1 D 001 01 501 A003 000 0 31401 1 1 5817 5 1 Servicio Telefónico Convencional.																		15,000.00	0.00	15,000.00	15,000.00	0.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	11,250.00
01 2 5 5 1 D 001 01 501 A003 000 0 317 Servicios de Acceso de Internet, Redes y Procesamiento de Información.																		10,000.00	0.00	10,000.00	10,000.00	0.00	2,499.99	2,499.99	2,499.99	2,499.99	2,499.99	2,499.99	2,499.99	2,499.99	2,499.99	2,499.99	2,499.99	7,500.01
01 2 5 5 1 D 001 01 501 A003 000 0 31706 1 1 5817 5 1 Servicios de Internet																		10,000.00	0.00	10,000.00	10,000.00	0.00	2,499.99	2,499.99	2,499.99	2,499.99	2,499.99	2,499.99	2,499.99	2,499.99	2,499.99	2,499.99	2,499.99	7,500.01
01 2 5 5 1 D 001 01 501 A003 000 0 3200 Servicios de Arrendamiento.																		150,000.00	0.00	150,000.00	150,000.00	0.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	112,500.00
01 2 5 5 1 D 001 01 501 A003 000 0 322 Arrendamiento de Edificios.																		150,000.00	0.00	150,000.00	150,000.00	0.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	112,500.00
01 2 5 5 1 D 001 01 501 A003 000 0 32201 1 1 5817 5 1 Arrendamiento de Edificios y Locales.																		150,000.00	0.00	150,000.00	150,000.00	0.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	112,500.00
01 2 5 5 1 D 001 01 501 A003 000 0 3400 Servicios Financieros, Bancarios y Comerciales.																		5,000.00	0.00	5,000.00	5,000.00	0.00	1,250.01	1,250.01	1,250.01	1,250.01	1,250.01	1,250.01	1,250.01	1,250.01	1,250.01	1,250.01	1,250.01	3,749.99
01 2 5 5 1 D 001 01 501 A003 000 0 341 Servicios Financieros y Bancarios.																		5,000.00	0.00	5,000.00	5,000.00	0.00	1,250.01	1,250.01	1,250.01	1,250.01	1,250.01	1,250.01	1,250.01	1,250.01	1,250.01	1,250.01	1,250.01	3,749.99
01 2 5 5 1 D 001 01 501 A003 000 0 34101 1 1 5817 5 1 Servicios Bancarios y Financieros.																		5,000.00	0.00	5,000.00	5,000.00	0.00	1,250.01	1,250.01	1,250.01	1,250.01	1,250.01	1,250.01	1,250.01	1,250.01	1,250.01	1,250.01	1,250.01	3,749.99