



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
SECRETARÍA DE HACIENDA

Recurso Federales - Fondo de Aportaciones para la Educación Tecnológica y de Adultos (FAETA) (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE MARZO

EP-5826

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martes, 31 de marzo de 2020

2.1.1.2.0.660 Instituto Chiapaneco de Educación para Jóvenes y Adultos

UR	FI	FUN	SSF	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
<b>Gran Total</b>																197,250,690.00	0.00	197,250,690.00	197,250,690.00	0.00	53,182,348.00	47,308,538.78	47,308,538.78	43,329,712.27	43,329,712.27	149,942,151.22
<b>Total</b>																197,250,690.00	0.00	197,250,690.00	197,250,690.00	0.00	53,182,348.00	47,308,538.78	47,308,538.78	43,329,712.27	43,329,712.27	149,942,151.22
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																197,250,690.00	0.00	197,250,690.00	197,250,690.00	0.00	53,182,348.00	47,308,538.78	47,308,538.78	43,329,712.27	43,329,712.27	149,942,151.22
TOTAL GLOBAL FUNCIÓN 5 Educación																197,250,690.00	0.00	197,250,690.00	197,250,690.00	0.00	53,182,348.00	47,308,538.78	47,308,538.78	43,329,712.27	43,329,712.27	149,942,151.22
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																197,250,690.00	0.00	197,250,690.00	197,250,690.00	0.00	53,182,348.00	47,308,538.78	47,308,538.78	43,329,712.27	43,329,712.27	149,942,151.22
<b>INSTITUCIONALES</b>																197,250,690.00	0.00	197,250,690.00	197,250,690.00	0.00	53,182,348.00	47,308,538.78	47,308,538.78	43,329,712.27	43,329,712.27	149,942,151.22
01	Departamento de Administración															185,256,308.14	-26,384,531.14	158,871,777.00	158,871,777.00	0.00	42,423,066.00	36,043,117.78	36,043,117.78	35,585,061.27	35,585,061.27	122,828,659.22
01 2	Desarrollo Social															185,256,308.14	-26,384,531.14	158,871,777.00	158,871,777.00	0.00	42,423,066.00	36,043,117.78	36,043,117.78	35,585,061.27	35,585,061.27	122,828,659.22
01 2 5	Educación															185,256,308.14	-26,384,531.14	158,871,777.00	158,871,777.00	0.00	42,423,066.00	36,043,117.78	36,043,117.78	35,585,061.27	35,585,061.27	122,828,659.22
01 2 5 5	Educación para Adultos															185,256,308.14	-26,384,531.14	158,871,777.00	158,871,777.00	0.00	42,423,066.00	36,043,117.78	36,043,117.78	35,585,061.27	35,585,061.27	122,828,659.22
01 2 5 5 1	Educación para Adultos															185,256,308.14	-26,384,531.14	158,871,777.00	158,871,777.00	0.00	42,423,066.00	36,043,117.78	36,043,117.78	35,585,061.27	35,585,061.27	122,828,659.22
01 2 5 5 1 D	Educación,															185,256,308.14	-26,384,531.14	158,871,777.00	158,871,777.00	0.00	42,423,066.00	36,043,117.78	36,043,117.78	35,585,061.27	35,585,061.27	122,828,659.22
01 2 5 5 1 D 001	Programa de educación básica para jóvenes y adultos															185,256,308.14	-26,384,531.14	158,871,777.00	158,871,777.00	0.00	42,423,066.00	36,043,117.78	36,043,117.78	35,585,061.27	35,585,061.27	122,828,659.22
01 2 5 5 1 D 001 01	Asignación Normal															185,256,308.14	-26,384,531.14	158,871,777.00	158,871,777.00	0.00	42,423,066.00	36,043,117.78	36,043,117.78	35,585,061.27	35,585,061.27	122,828,659.22
01 2 5 5 1 D 001 01 S01	Servicios de Apoyo Administrativo															185,256,308.14	-26,384,531.14	158,871,777.00	158,871,777.00	0.00	42,423,066.00	36,043,117.78	36,043,117.78	35,585,061.27	35,585,061.27	122,828,659.22
01 2 5 5 1 D 001 01 S01 A001	Administración General															185,256,308.14	-26,384,531.14	158,871,777.00	158,871,777.00	0.00	42,423,066.00	36,043,117.78	36,043,117.78	35,585,061.27	35,585,061.27	122,828,659.22
01 2 5 5 1 D 001 01 S01 A001 000	Cobertura Estatal															185,256,308.14	-26,384,531.14	158,871,777.00	158,871,777.00	0.00	42,423,066.00	36,043,117.78	36,043,117.78	35,585,061.27	35,585,061.27	122,828,659.22
01 2 5 5 1 D 001 01 S01 A001 000 0 2000	Materiales y Suministros.															24,623,248.89	-10,534,051.89	14,089,197.00	14,089,197.00	0.00	4,203,362.00	2,342,975.21	2,342,975.21	2,186,682.19	2,186,682.19	11,746,221.79
01 2 5 5 1 D 001 01 S01 A001 000 0 2100	Materiales de Administración, Emisión de Documentos y Artículos Oficiales.															10,575,000.00	-4,459,447.00	6,115,553.00	6,115,553.00	0.00	1,662,002.00	1,273,287.25	1,273,287.25	1,116,994.23	1,116,994.23	4,842,265.75
01 2 5 5 1 D 001 01 S01 A001 000 0 211	Materiales, Útiles y Equipos Menores de Oficina.															2,850,000.00	-613,000.00	2,237,000.00	2,237,000.00	0.00	500,000.00	500,090.29	500,090.29	343,797.27	343,797.27	1,736,909.71
01 2 5 5 1 D 001 01 S01 A001 000 0 21101	Materiales y Útiles de Oficina.															2,850,000.00	-613,000.00	2,237,000.00	2,237,000.00	0.00	500,000.00	500,090.29	500,090.29	343,797.27	343,797.27	1,736,909.71
01 2 5 5 1 D 001 01 S01 A001 000 0 212	Materiales y Útiles de Impresión y Reproducción.															3,675,000.00	1,946,498.00	1,728,502.00	1,728,502.00	0.00	524,502.00	519,411.79	519,411.79	519,411.79	519,411.79	1,209,090.21
01 2 5 5 1 D 001 01 S01 A001 000 0 21201	Materiales y Útiles de Impresión y Reproducción.															3,600,000.00	-1,894,498.00	1,705,502.00	1,705,502.00	0.00	519,502.00	519,411.79	519,411.79	519,411.79	519,411.79	1,186,090.21
01 2 5 5 1 D 001 01 S01 A001 000 0 21202	Materiales Fotográficos.															75,000.00	-52,000.00	23,000.00	23,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	23,000.00
01 2 5 5 1 D 001 01 S01 A001 000 0 214	Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.															3,100,000.00	-1,600,000.00	1,500,000.00	1,500,000.00	0.00	380,000.00	0.00	0.00	0.00	0.00	1,500,000.00
01 2 5 5 1 D 001 01 S01 A001 000 0 21401	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.															3,100,000.00	-1,600,000.00	1,500,000.00	1,500,000.00	0.00	380,000.00	0.00	0.00	0.00	0.00	1,500,000.00
01 2 5 5 1 D 001 01 S01 A001 000 0 215	Material Impreso e Información Digital.															50,000.00	19,949.00	30,051.00	30,051.00	0.00	7,500.00	3,792.00	3,792.00	3,792.00	3,792.00	26,259.00
01 2 5 5 1 D 001 01 S01 A001 000 0 21506	Material para el Desarrollo de la Información.															50,000.00	19,949.00	30,051.00	30,051.00	0.00	7,500.00	3,792.00	3,792.00	3,792.00	3,792.00	26,259.00
01 2 5 5 1 D 001 01 S01 A001 000 0 216	Material de Limpieza.															900,000.00	-280,000.00	620,000.00	620,000.00	0.00	250,000.00	249,993.17	249,993.17	249,993.17	249,993.17	370,006.83
01 2 5 5 1 D 001 01 S01 A001 000 0 21601	Material de Limpieza.															900,000.00	-280,000.00	620,000.00	620,000.00	0.00	250,000.00	249,993.17	249,993.17	249,993.17	249,993.17	370,006.83
01 2 5 5 1 D 001 01 S01 A001 000 0 2200	Alimentos y Utensilios.															850,000.00	-117,053.00	732,947.00	732,947.00	0.00	270,000.00	74,073.26	74,073.26	74,073.26	74,073.26	658,073.74
01 2 5 5 1 D 001 01 S01 A001 000 0 221	Productos Alimenticios para Personas.															550,000.00	22,947.00	572,947.00	572,947.00	0.00	200,000.00	73,916.53	73,916.53	73,916.53	73,916.53	499,030.47
01 2 5 5 1 D 001 01 S01 A001 000 0 22111	Productos Alimenticios para Personas.															550,000.00	22,947.00	572,947.00	572,947.00	0.00	200,000.00	73,916.53	73,916.53	73,916.53	73,916.53	499,030.47
01 2 5 5 1 D 001 01 S01 A001 000 0 223	Utensilios para el Servicio de Alimentación.															300,000.00	-140,000.00	160,000.00	160,000.00	0.00	70,000.00	156.73	156.73	156.73	156.73	158,843.27
01 2 5 5 1 D 001 01 S01 A001 000 0 22301	Utensilios para el Servicio de Alimentación.															300,000.00	-140,000.00	160,000.00	160,000.00	0.00	70,000.00	156.73	156.73	156.73	156.73	158,843.27
01 2 5 5 1 D 001 01 S01 A001 000 0 2400	Materiales y Artículos de Construcción y de Reparación.															1,145,000.00	-913,946.00	931,054.00	931,054.00	0.00	202,354.00	498.00	498.00	498.00	498.00	930,556.00
01 2 5 5 1 D 001 01 S01 A001 000 0 242	Cemento y Productos de Concreto.															75,000.00	-27,000.00	48,000.00	48,000.00	0.00	33,000.00	0.00	0.00	0.00	0.00	48,000.00
01 2 5 5 1 D 001 01 S01 A001 000 0 24201	Cemento y Productos de Concreto.															75,000.00	-27,000.00	48,000.00	48,000.00	0.00	33,000.00	0.00	0.00	0.00	0.00	48,000.00
01 2 5 5 1 D 001 01 S01 A001 000 0 246	Material Eléctrico y Electrónico.															600,000.00	-227,946.00	372,054.00	372,054.00	0.00	56,354.00	498.00	498.00	498.00	498.00	371,556.00
01 2 5 5 1 D 001 01 S01 A001 000 0 24601	Material Eléctrico y Electrónico.															600,000.00	-227,946.00	372,054.00	372,054.00	0.00	56,354.00	498.00	498.00	498.00	498.00	371,556.00
01 2 5 5 1 D 001 01 S01 A001 000 0 247	Artículos Metálicos para la Construcción.															120,000.00	-48,000.00	72,000.00	72,000.00	0.00	53,000.00	0.00	0.00	0.00	0.00	72,000.00
01 2 5 5 1 D 001 01 S01 A001 000 0 24701	Artículos Metálicos para la Construcción.															120,000.00	-48,000.00	72,000.00	72,000.00	0.00	53,000.00	0.00	0.00	0.00	0.00	72,000.00
01 2 5 5 1 D 001 01 S01 A001 000 0 248	Materiales Complementarios.															500,000.00	-91,000.00	409,000.00	409,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	409,000.00