



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2020
(PESOS)
CIERRE DE MARZO

2.1.1.2.0.660 Instituto Chiapaneco de Educación para Jóvenes y Adultos

UR FI FUN SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		5,304,396.75	0.00	5,304,396.75	4,678,442.02	625,954.73	1,046,440.50	980,166.07	980,166.07	979,834.43	979,834.43	4,324,230.68
Total		5,304,396.75	0.00	5,304,396.75	4,678,442.02	625,954.73	1,046,440.50	980,166.07	980,166.07	979,834.43	979,834.43	4,324,230.68
TOTAL FUENTE DE FINANCIAMIENTO		5,304,396.75	0.00	5,304,396.75	4,678,442.02	625,954.73	1,046,440.50	980,166.07	980,166.07	979,834.43	979,834.43	4,324,230.68
TOTAL GLOBAL FUNCIÓN 5 Educación		5,304,396.75	0.00	5,304,396.75	4,678,442.02	625,954.73	1,046,440.50	980,166.07	980,166.07	979,834.43	979,834.43	4,324,230.68
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio		5,304,396.75	0.00	5,304,396.75	4,678,442.02	625,954.73	1,046,440.50	980,166.07	980,166.07	979,834.43	979,834.43	4,324,230.68
INSTITUCIONALES												
01	Departamento de Administración	5,304,396.75	0.00	5,304,396.75	4,678,442.02	625,954.73	1,046,440.50	980,166.07	980,166.07	979,834.43	979,834.43	4,324,230.68
01 2	Desarrollo Social	5,304,396.75	0.00	5,304,396.75	4,678,442.02	625,954.73	1,046,440.50	980,166.07	980,166.07	979,834.43	979,834.43	4,324,230.68
01 2 5	Educación	5,304,396.75	0.00	5,304,396.75	4,678,442.02	625,954.73	1,046,440.50	980,166.07	980,166.07	979,834.43	979,834.43	4,324,230.68
01 2 5 5	Educación para Adultos	5,304,396.75	0.00	5,304,396.75	4,678,442.02	625,954.73	1,046,440.50	980,166.07	980,166.07	979,834.43	979,834.43	4,324,230.68
01 2 5 5 1	Educación para Adultos	5,304,396.75	0.00	5,304,396.75	4,678,442.02	625,954.73	1,046,440.50	980,166.07	980,166.07	979,834.43	979,834.43	4,324,230.68
01 2 5 5 1 D	Educación.	5,304,396.75	0.00	5,304,396.75	4,678,442.02	625,954.73	1,046,440.50	980,166.07	980,166.07	979,834.43	979,834.43	4,324,230.68
01 2 5 5 1 D 001	Programa de educación básica para jóvenes y adultos	5,304,396.75	0.00	5,304,396.75	4,678,442.02	625,954.73	1,046,440.50	980,166.07	980,166.07	979,834.43	979,834.43	4,324,230.68
01 2 5 5 1 D 001 01	Asignación Normal	5,304,396.75	0.00	5,304,396.75	4,678,442.02	625,954.73	1,046,440.50	980,166.07	980,166.07	979,834.43	979,834.43	4,324,230.68
01 2 5 5 1 D 001 01 S01	Servicios de Apoyo Administrativo	5,304,396.75	0.00	5,304,396.75	4,678,442.02	625,954.73	1,046,440.50	980,166.07	980,166.07	979,834.43	979,834.43	4,324,230.68
01 2 5 5 1 D 001 01 S01 A003	Fortalecimiento Educativo y Erradicación del Analfabetismo en Chiapas	874,455.07	0.00	874,455.07	874,455.07	0.00	196,752.39	196,752.39	196,752.39	196,752.39	196,752.39	677,702.68
01 2 5 5 1 D 001 01 S01 A003 000	Cobertura Estatal	874,455.07	0.00	874,455.07	874,455.07	0.00	196,752.39	196,752.39	196,752.39	196,752.39	196,752.39	677,702.68
01 2 5 5 1 D 001 01 S01 A003 000 1 1000	Servicios Personales.	874,455.07	0.00	874,455.07	874,455.07	0.00	196,752.39	196,752.39	196,752.39	196,752.39	196,752.39	677,702.68
01 2 5 5 1 D 001 01 S01 A003 000 1 1200	Remuneraciones al Personal de Carácter Transitorio.	590,257.44	0.00	590,257.44	590,257.44	0.00	147,564.36	147,564.36	147,564.36	147,564.36	147,564.36	442,693.08
01 2 5 5 1 D 001 01 S01 A003 000 1 122	Sueldos Base al Personal Eventual.	590,257.44	0.00	590,257.44	590,257.44	0.00	147,564.36	147,564.36	147,564.36	147,564.36	147,564.36	442,693.08
01 2 5 5 1 D 001 01 S01 A003 000 1 12201	Sueldo al Personal Eventual.	590,257.44	0.00	590,257.44	590,257.44	0.00	147,564.36	147,564.36	147,564.36	147,564.36	147,564.36	442,693.08
01 2 5 5 1 D 001 01 S01 A003 000 1 1300	Remuneraciones Adicionales y Especiales.	284,197.63	0.00	284,197.63	284,197.63	0.00	49,188.03	49,188.03	49,188.03	49,188.03	49,188.03	235,009.60
01 2 5 5 1 D 001 01 S01 A003 000 1 132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	65,584.16	0.00	65,584.16	65,584.16	0.00	0.00	0.00	0.00	0.00	0.00	65,584.16
01 2 5 5 1 D 001 01 S01 A003 000 1 13202	Aguinaldo o Gratificación de Fin de Año.	65,584.16	0.00	65,584.16	65,584.16	0.00	0.00	0.00	0.00	0.00	0.00	65,584.16
01 2 5 5 1 D 001 01 S01 A003 000 1 134	Compensaciones.	218,613.47	0.00	218,613.47	218,613.47	0.00	49,188.03	49,188.03	49,188.03	49,188.03	49,188.03	169,425.44
01 2 5 5 1 D 001 01 S01 A003 000 1 13420	Compensaciones por Servicios Especiales.	218,613.47	0.00	218,613.47	218,613.47	0.00	49,188.03	49,188.03	49,188.03	49,188.03	49,188.03	169,425.44
01 2 5 5 1 D 001 01 S01 A004	Chiapas en la superación en la vida y el trabajo	4,429,941.68	0.00	4,429,941.68	3,803,986.95	625,954.73	849,688.11	783,413.68	783,413.68	783,082.04	783,082.04	3,646,528.00
01 2 5 5 1 D 001 01 S01 A004 000	Cobertura Estatal	4,429,941.68	0.00	4,429,941.68	3,803,986.95	625,954.73	849,688.11	783,413.68	783,413.68	783,082.04	783,082.04	3,646,528.00
01 2 5 5 1 D 001 01 S01 A004 000 1 1000	Servicios Personales.	4,429,941.68	0.00	4,429,941.68	3,803,986.95	625,954.73	849,688.11	783,413.68	783,413.68	783,082.04	783,082.04	3,646,528.00
01 2 5 5 1 D 001 01 S01 A004 000 1 1200	Remuneraciones al Personal de Carácter Transitorio.	2,424,319.44	0.00	2,424,319.44	2,424,319.44	0.00	606,079.86	558,323.81	557,992.17	557,992.17	557,992.17	1,865,995.63
01 2 5 5 1 D 001 01 S01 A004 000 1 122	Sueldos Base al Personal Eventual.	2,424,319.44	0.00	2,424,319.44	2,424,319.44	0.00	606,079.86	558,323.81	557,992.17	557,992.17	557,992.17	1,865,995.63
01 2 5 5 1 D 001 01 S01 A004 000 1 12201	Sueldo al Personal Eventual.	2,424,319.44	0.00	2,424,319.44	2,424,319.44	0.00	606,079.86	558,323.81	557,992.17	557,992.17	557,992.17	1,865,995.63
01 2 5 5 1 D 001 01 S01 A004 000 1 1300	Remuneraciones Adicionales y Especiales.	1,746,890.51	0.00	1,746,890.51	1,343,435.78	403,454.73	236,325.31	220,496.87	220,496.87	220,496.87	220,496.87	1,526,383.64
01 2 5 5 1 D 001 01 S01 A004 000 1 132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	322,624.56	0.00	322,624.56	282,279.15	40,345.41	0.00	0.00	0.00	0.00	0.00	322,624.56
01 2 5 5 1 D 001 01 S01 A004 000 1 13201	Primas de Vacaciones y Dominical.	3,049.71	0.00	3,049.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,049.71
01 2 5 5 1 D 001 01 S01 A004 000 1 13202	Aguinaldo o Gratificación de Fin de Año.	319,574.85	0.00	319,574.85	279,229.44	40,345.41	0.00	0.00	0.00	0.00	0.00	319,574.85
01 2 5 5 1 D 001 01 S01 A004 000 1 134	Compensaciones.	1,424,265.95	0.00	1,424,265.95	1,061,156.63	363,109.32	236,325.31	220,496.87	220,496.87	220,496.87	220,496.87	1,203,709.08
01 2 5 5 1 D 001 01 S01 A004 000 1 13420	Compensaciones por Servicios Especiales.	1,424,265.95	0.00	1,424,265.95	900,156.63	524,109.32	202,325.31	185,996.87	185,996.87	185,996.87	185,996.87	1,077,269.08
01 2 5 5 1 D 001 01 S01 A004 000 1 1400	Seguridad Social.	161,000.00	0.00	161,000.00	161,000.00	0.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	126,500.00
01 2 5 5 1 D 001 01 S01 A004 000 1 141	Aportaciones de Seguridad Social.	9,959.73	0.00	9,959.73	9,959.73	0.00	2,489.94	0.00	0.00	0.00	0.00	9,959.73
01 2 5 5 1 D 001 01 S01 A004 000 1 14103	Aportaciones al IMSS.	9,959.73	0.00	9,959.73	9,959.73	0.00	2,489.94	0.00	0.00	0.00	0.00	9,959.73
01 2 5 5 1 D 001 01 S01 A004 000 1 1500	Otras Prestaciones Sociales y Económicas.	18,372.00	0.00	18,372.00	18,372.00	0.00	4,593.00	4,593.00	4,593.00	4,593.00	4,593.00	13,779.00
01 2 5 5 1 D 001 01 S01 A004 000 1 159	Otras Prestaciones Sociales y Económicas.	18,372.00	0.00	18,372.00	18,372.00	0.00	4,593.00	4,593.00	4,593.00	4,593.00	4,593.00	13,779.00