



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA**

**Recurso Federales - Programas Sujetos a Reglas de Operación (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2020
(PESOS)
CIERRE DE MARZO**

EP-5931

Página 1 de 1

martes, 31 de marzo de 2020

2.1.1.2.0.660 Instituto Chiapaneco de Educación para Jóvenes y Adultos

UR FI FUN SF SSFPS PP QA AI PT MPJO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		114,067,137.00	6,547,359.00	120,614,496.00	120,614,496.00	0.00	16,057,314.00	10,026,966.80	10,026,966.80	10,026,966.80	10,026,966.80	110,587,529.20
Total		114,067,137.00	6,547,359.00	120,614,496.00	120,614,496.00	0.00	16,057,314.00	10,026,966.80	10,026,966.80	10,026,966.80	10,026,966.80	110,587,529.20
TOTAL FUENTE DE FINANCIAMIENTO		114,067,137.00	6,547,359.00	120,614,496.00	120,614,496.00	0.00	16,057,314.00	10,026,966.80	10,026,966.80	10,026,966.80	10,026,966.80	110,587,529.20
TOTAL GLOBAL FUNCIÓN 5 Educación		114,067,137.00	6,547,359.00	120,614,496.00	120,614,496.00	0.00	16,057,314.00	10,026,966.80	10,026,966.80	10,026,966.80	10,026,966.80	110,587,529.20
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes		0.00	6,547,359.00	6,547,359.00	6,547,359.00	0.00	0.00	0.00	0.00	0.00	0.00	6,547,359.00
INSTITUCIONALES		0.00	6,547,359.00	6,547,359.00	6,547,359.00	0.00	0.00	0.00	0.00	0.00	0.00	6,547,359.00
02	Departamento de Planeación y Seguimiento Operativo	0.00	6,547,359.00	6,547,359.00	6,547,359.00	0.00	0.00	0.00	0.00	0.00	0.00	6,547,359.00
02 2	Desarrollo Social	0.00	6,547,359.00	6,547,359.00	6,547,359.00	0.00	0.00	0.00	0.00	0.00	0.00	6,547,359.00
02 2 5	Educación	0.00	6,547,359.00	6,547,359.00	6,547,359.00	0.00	0.00	0.00	0.00	0.00	0.00	6,547,359.00
02 2 5 5	Educación para Adultos	0.00	6,547,359.00	6,547,359.00	6,547,359.00	0.00	0.00	0.00	0.00	0.00	0.00	6,547,359.00
02 2 5 5 1	Educación para Adultos	0.00	6,547,359.00	6,547,359.00	6,547,359.00	0.00	0.00	0.00	0.00	0.00	0.00	6,547,359.00
02 2 5 5 1 D	Educación.	0.00	6,547,359.00	6,547,359.00	6,547,359.00	0.00	0.00	0.00	0.00	0.00	0.00	6,547,359.00
02 2 5 5 1 D 001	Programa de educación básica para jóvenes y adultos	0.00	6,547,359.00	6,547,359.00	6,547,359.00	0.00	0.00	0.00	0.00	0.00	0.00	6,547,359.00
02 2 5 5 1 D 001 01	Asignación Normal	0.00	6,547,359.00	6,547,359.00	6,547,359.00	0.00	0.00	0.00	0.00	0.00	0.00	6,547,359.00
02 2 5 5 1 D 001 01 E04	Educación para Adultos de Calidad	0.00	6,547,359.00	6,547,359.00	6,547,359.00	0.00	0.00	0.00	0.00	0.00	0.00	6,547,359.00
02 2 5 5 1 D 001 01 E04 A002	Atención a la Demanda de Educación para Jóvenes y Adultos	0.00	6,547,359.00	6,547,359.00	6,547,359.00	0.00	0.00	0.00	0.00	0.00	0.00	6,547,359.00
02 2 5 5 1 D 001 01 E04 A002 000	Cobertura Estatal	0.00	6,547,359.00	6,547,359.00	6,547,359.00	0.00	0.00	0.00	0.00	0.00	0.00	6,547,359.00
02 2 5 5 1 D 001 01 E04 A002 000 0 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	6,547,359.00	6,547,359.00	6,547,359.00	0.00	0.00	0.00	0.00	0.00	0.00	6,547,359.00
02 2 5 5 1 D 001 01 E04 A002 000 0 4400	Ayudas Sociales.	0.00	6,547,359.00	6,547,359.00	6,547,359.00	0.00	0.00	0.00	0.00	0.00	0.00	6,547,359.00
02 2 5 5 1 D 001 01 E04 A002 000 0 443	Ayudas Sociales a Instituciones de Enseñanza.	0.00	6,547,359.00	6,547,359.00	6,547,359.00	0.00	0.00	0.00	0.00	0.00	0.00	6,547,359.00
02 2 5 5 1 D 001 01 E04 A002 000 0 44303 1 2 5931 F 1	Ayudas a Voluntarios que Participan en Programas Especiales de Educación.	0.00	6,547,359.00	6,547,359.00	6,547,359.00	0.00	0.00	0.00	0.00	0.00	0.00	6,547,359.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio		114,067,137.00	0.00	114,067,137.00	114,067,137.00	0.00	16,057,314.00	10,026,966.80	10,026,966.80	10,026,966.80	10,026,966.80	104,040,170.20
INSTITUCIONALES		114,067,137.00	0.00	114,067,137.00	114,067,137.00	0.00	16,057,314.00	10,026,966.80	10,026,966.80	10,026,966.80	10,026,966.80	104,040,170.20
02	Departamento de Planeación y Seguimiento Operativo	114,067,137.00	0.00	114,067,137.00	114,067,137.00	0.00	16,057,314.00	10,026,966.80	10,026,966.80	10,026,966.80	10,026,966.80	104,040,170.20
02 2	Desarrollo Social	114,067,137.00	0.00	114,067,137.00	114,067,137.00	0.00	16,057,314.00	10,026,966.80	10,026,966.80	10,026,966.80	10,026,966.80	104,040,170.20
02 2 5	Educación	114,067,137.00	0.00	114,067,137.00	114,067,137.00	0.00	16,057,314.00	10,026,966.80	10,026,966.80	10,026,966.80	10,026,966.80	104,040,170.20
02 2 5 5	Educación para Adultos	114,067,137.00	0.00	114,067,137.00	114,067,137.00	0.00	16,057,314.00	10,026,966.80	10,026,966.80	10,026,966.80	10,026,966.80	104,040,170.20
02 2 5 5 1	Educación para Adultos	114,067,137.00	0.00	114,067,137.00	114,067,137.00	0.00	16,057,314.00	10,026,966.80	10,026,966.80	10,026,966.80	10,026,966.80	104,040,170.20
02 2 5 5 1 D	Educación.	114,067,137.00	0.00	114,067,137.00	114,067,137.00	0.00	16,057,314.00	10,026,966.80	10,026,966.80	10,026,966.80	10,026,966.80	104,040,170.20
02 2 5 5 1 D 001	Programa de educación básica para jóvenes y adultos	114,067,137.00	0.00	114,067,137.00	114,067,137.00	0.00	16,057,314.00	10,026,966.80	10,026,966.80	10,026,966.80	10,026,966.80	104,040,170.20
02 2 5 5 1 D 001 01	Asignación Normal	114,067,137.00	0.00	114,067,137.00	114,067,137.00	0.00	16,057,314.00	10,026,966.80	10,026,966.80	10,026,966.80	10,026,966.80	104,040,170.20
02 2 5 5 1 D 001 01 E04	Educación para Adultos de Calidad	114,067,137.00	0.00	114,067,137.00	114,067,137.00	0.00	16,057,314.00	10,026,966.80	10,026,966.80	10,026,966.80	10,026,966.80	104,040,170.20
02 2 5 5 1 D 001 01 E04 A002	Atención a la Demanda de Educación para Jóvenes y Adultos	114,067,137.00	0.00	114,067,137.00	114,067,137.00	0.00	16,057,314.00	10,026,966.80	10,026,966.80	10,026,966.80	10,026,966.80	104,040,170.20
02 2 5 5 1 D 001 01 E04 A002 000	Cobertura Estatal	114,067,137.00	0.00	114,067,137.00	114,067,137.00	0.00	16,057,314.00	10,026,966.80	10,026,966.80	10,026,966.80	10,026,966.80	104,040,170.20
02 2 5 5 1 D 001 01 E04 A002 000 0 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	114,067,137.00	0.00	114,067,137.00	114,067,137.00	0.00	16,057,314.00	10,026,966.80	10,026,966.80	10,026,966.80	10,026,966.80	104,040,170.20
02 2 5 5 1 D 001 01 E04 A002 000 0 4400	Ayudas Sociales.	114,067,137.00	0.00	114,067,137.00	114,067,137.00	0.00	16,057,314.00	10,026,966.80	10,026,966.80	10,026,966.80	10,026,966.80	104,040,170.20
02 2 5 5 1 D 001 01 E04 A002 000 0 443	Ayudas Sociales a Instituciones de Enseñanza.	114,067,137.00	0.00	114,067,137.00	114,067,137.00	0.00	16,057,314.00	10,026,966.80	10,026,966.80	10,026,966.80	10,026,966.80	104,040,170.20
02 2 5 5 1 D 001 01 E04 A002 000 0 44303 1 2 5931 S 1	Ayudas a Voluntarios que Participan en Programas Especiales de Educación.	114,067,137.00	0.00	114,067,137.00	114,067,137.00	0.00	16,057,314.00	10,026,966.80	10,026,966.80	10,026,966.80	10,026,966.80	104,040,170.20