



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recurso Federales - Fondo de Fiscalización y Recaudación (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE JUNIO

EP-5814

Página 1 de 1

martes, 30 de junio de 2020

2.1.1.2.0.660 Instituto Chiapaneco de Educación para Jóvenes y Adultos

| UR | FI | FUN | SF | SSFP | PP | QA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio | | | | |
|---|----|-----|----|------|----|-----|----|-----|------|------|-------|-------|----|----|------|---|----------------------|-------------------|---|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|------------|------------|--------------|--|
| Gran Total | | | | | | | | | | | | | | | | | 2,603,132.15 | 0.00 | 2,603,132.15 | 2,603,132.15 | 0.00 | 864,666.40 | 775,952.00 | 775,952.00 | 775,952.00 | 775,952.00 | 775,952.00 | 775,952.00 | 775,952.00 | 1,827,180.15 | |
| Total | | | | | | | | | | | | | | | | | 2,603,132.15 | 0.00 | 2,603,132.15 | 2,603,132.15 | 0.00 | 864,666.40 | 775,952.00 | 775,952.00 | 775,952.00 | 775,952.00 | 775,952.00 | 775,952.00 | 775,952.00 | 1,827,180.15 | |
| TOTAL FUENTE DE FINANCIAMIENTO | | | | | | | | | | | | | | | | | 2,603,132.15 | 0.00 | 2,603,132.15 | 2,603,132.15 | 0.00 | 864,666.40 | 775,952.00 | 775,952.00 | 775,952.00 | 775,952.00 | 775,952.00 | 775,952.00 | 775,952.00 | 1,827,180.15 | |
| TOTAL GLOBAL FUNCIÓN 5 Educación | | | | | | | | | | | | | | | | | 2,603,132.15 | 0.00 | 2,603,132.15 | 2,603,132.15 | 0.00 | 864,666.40 | 775,952.00 | 775,952.00 | 775,952.00 | 775,952.00 | 775,952.00 | 775,952.00 | 775,952.00 | 1,827,180.15 | |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio | | | | | | | | | | | | | | | | | 2,603,132.15 | 0.00 | 2,603,132.15 | 2,603,132.15 | 0.00 | 864,666.40 | 775,952.00 | 775,952.00 | 775,952.00 | 775,952.00 | 775,952.00 | 775,952.00 | 775,952.00 | 1,827,180.15 | |
| INSTITUCIONALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 | | | | | | | | | | | | | | | | Departamento de Administración | 2,603,132.15 | 0.00 | 2,603,132.15 | 2,603,132.15 | 0.00 | 864,666.40 | 775,952.00 | 775,952.00 | 775,952.00 | 775,952.00 | 1,827,180.15 | | | | |
| 01 | 2 | | | | | | | | | | | | | | | Desarrollo Social | 2,603,132.15 | 0.00 | 2,603,132.15 | 2,603,132.15 | 0.00 | 864,666.40 | 775,952.00 | 775,952.00 | 775,952.00 | 775,952.00 | 1,827,180.15 | | | | |
| 01 | 2 | 5 | | | | | | | | | | | | | | Educación | 2,603,132.15 | 0.00 | 2,603,132.15 | 2,603,132.15 | 0.00 | 864,666.40 | 775,952.00 | 775,952.00 | 775,952.00 | 775,952.00 | 1,827,180.15 | | | | |
| 01 | 2 | 5 | 5 | | | | | | | | | | | | | Educación para Adultos | 2,603,132.15 | 0.00 | 2,603,132.15 | 2,603,132.15 | 0.00 | 864,666.40 | 775,952.00 | 775,952.00 | 775,952.00 | 775,952.00 | 1,827,180.15 | | | | |
| 01 | 2 | 5 | 5 | 1 | | | | | | | | | | | | Educación para Adultos | 2,603,132.15 | 0.00 | 2,603,132.15 | 2,603,132.15 | 0.00 | 864,666.40 | 775,952.00 | 775,952.00 | 775,952.00 | 775,952.00 | 1,827,180.15 | | | | |
| 01 | 2 | 5 | 5 | 1 | D | | | | | | | | | | | Educación | 2,603,132.15 | 0.00 | 2,603,132.15 | 2,603,132.15 | 0.00 | 864,666.40 | 775,952.00 | 775,952.00 | 775,952.00 | 775,952.00 | 1,827,180.15 | | | | |
| 01 | 2 | 5 | 5 | 1 | D | 001 | | | | | | | | | | Programa de educación básica para jóvenes y adultos | 2,603,132.15 | 0.00 | 2,603,132.15 | 2,603,132.15 | 0.00 | 864,666.40 | 775,952.00 | 775,952.00 | 775,952.00 | 775,952.00 | 1,827,180.15 | | | | |
| 01 | 2 | 5 | 5 | 1 | D | 001 | 01 | | | | | | | | | Asignación Normal | 2,603,132.15 | 0.00 | 2,603,132.15 | 2,603,132.15 | 0.00 | 864,666.40 | 775,952.00 | 775,952.00 | 775,952.00 | 775,952.00 | 1,827,180.15 | | | | |
| 01 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | | | | | | | | Servicios de Apoyo Administrativo | 2,603,132.15 | 0.00 | 2,603,132.15 | 2,603,132.15 | 0.00 | 864,666.40 | 775,952.00 | 775,952.00 | 775,952.00 | 775,952.00 | 1,827,180.15 | | | | |
| 01 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A003 | | | | | | | Fortalecimiento Educativo y Erradicación del Analfabetismo en Chiapas | 17,489.10 | 0.00 | 17,489.10 | 17,489.10 | 0.00 | 5,246.72 | 5,246.00 | 5,246.00 | 5,246.00 | 5,246.00 | 12,243.10 | | | | |
| 01 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A003 | 000 | | | | | | Cobertura Estatal | 17,489.10 | 0.00 | 17,489.10 | 17,489.10 | 0.00 | 5,246.72 | 5,246.00 | 5,246.00 | 5,246.00 | 5,246.00 | 12,243.10 | | | | |
| 01 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A003 | 000 | 1 | 3000 | | | | Servicios Generales | 17,489.10 | 0.00 | 17,489.10 | 17,489.10 | 0.00 | 5,246.72 | 5,246.00 | 5,246.00 | 5,246.00 | 5,246.00 | 12,243.10 | | | | |
| 01 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A003 | 000 | 1 | 3900 | | | | Otros Servicios Generales | 17,489.10 | 0.00 | 17,489.10 | 17,489.10 | 0.00 | 5,246.72 | 5,246.00 | 5,246.00 | 5,246.00 | 5,246.00 | 12,243.10 | | | | |
| 01 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A003 | 000 | 1 | 398 | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral | 17,489.10 | 0.00 | 17,489.10 | 17,489.10 | 0.00 | 5,246.72 | 5,246.00 | 5,246.00 | 5,246.00 | 5,246.00 | 12,243.10 | | | | |
| 01 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A003 | 000 | 1 | 39801 | 1 | 1 | 5814 | 5 | 6 | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral | 17,489.10 | 0.00 | 17,489.10 | 17,489.10 | 0.00 | 5,246.72 | 5,246.00 | 5,246.00 | 5,246.00 | 5,246.00 | 12,243.10 | |
| 01 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A004 | | | | | | | Chiapas en la superación en la vida y el trabajo | 2,585,643.05 | 0.00 | 2,585,643.05 | 2,585,643.05 | 0.00 | 859,419.68 | 770,706.00 | 770,706.00 | 770,706.00 | 770,706.00 | 1,814,937.05 | | | | |
| 01 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A004 | 000 | | | | | | Cobertura Estatal | 2,585,643.05 | 0.00 | 2,585,643.05 | 2,585,643.05 | 0.00 | 859,419.68 | 770,706.00 | 770,706.00 | 770,706.00 | 770,706.00 | 1,814,937.05 | | | | |
| 01 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A004 | 000 | 1 | 3000 | | | | Servicios Generales | 2,585,643.05 | 0.00 | 2,585,643.05 | 2,585,643.05 | 0.00 | 859,419.68 | 770,706.00 | 770,706.00 | 770,706.00 | 770,706.00 | 1,814,937.05 | | | | |
| 01 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A004 | 000 | 1 | 3900 | | | | Otros Servicios Generales | 2,585,643.05 | 0.00 | 2,585,643.05 | 2,585,643.05 | 0.00 | 859,419.68 | 770,706.00 | 770,706.00 | 770,706.00 | 770,706.00 | 1,814,937.05 | | | | |
| 01 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A004 | 000 | 1 | 398 | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral | 2,585,643.05 | 0.00 | 2,585,643.05 | 2,585,643.05 | 0.00 | 859,419.68 | 770,706.00 | 770,706.00 | 770,706.00 | 770,706.00 | 1,814,937.05 | | | | |
| 01 | 2 | 5 | 5 | 1 | D | 001 | 01 | S01 | A004 | 000 | 1 | 39801 | 1 | 1 | 5814 | 5 | 6 | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral | 2,585,643.05 | 0.00 | 2,585,643.05 | 2,585,643.05 | 0.00 | 859,419.68 | 770,706.00 | 770,706.00 | 770,706.00 | 770,706.00 | 1,814,937.05 | |